CERTIFICATE

To the Clerk of Barton, State of Kansas

We, the undersigned, officers of

City of Pawnee Rock

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

(3) the Amount	(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.						
	20 Adopted Budge	et					
				Amount of	County		
		Page	Budget Authority	2019 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Limit f	or 2020	2					
Allocation of MVT, RVT, and 16/		3					
Schedule of Transfers		4					
Statement of Indebtedness		5					
Statement of Lease-Purchases		6					
Fund	K.S.A.						
General	12-101a ×	7	180,448	51,139	× 87.560		
Debt Service	~10-113~						
Dibrary	_12-1220	1					
		l					
1.4					-		
					•		
		1					
Special Highway		8	8,313				
Refuse Fund		8	22,433				
Sewer Fund		9	79,126				
Water Fund		9	98,191				
Non-Budgeted Funds-A		10			***************************************		
Non-Budgeted Funds-B		11					
Totals		xxxxx	388,511	51,139	87.560		
					County Clerk's Use On		
Budget Summary		12			•		
Neighborhood Revitalization Reb	ate	13	1		Nov 1, 2019 Total		
[<u>0</u>			J		Assessed Valuation		

584,046

Tax Lid Limit (from Computation Tab)	
Does the City Need to Hold and Election	?

Tax Lid Limit (from Computation	on Tab)	51,139 -		
Does the City Need to Hold and	Election?	NO V	~ 0 M \sim	
Assisted by:	A 2 11.	A M.	2 Phyllis light !	1 _ouni
Adams, Brown,	Queda Wal	te Mayor	2_ Julio vago	Mary
Beran & Ball, Chtd.	7. 1 · 10		4 10 1	(SONO
Address:	han III	lad Colina	Member (
PO Drawer J			1 1	
Great Bend, Kansas 67530	U. W. Cull	Council 1	1ember	
Email:		0 (1 .0	V10- 1)	
vdreiling@abbb.com	Duce ou	Mc Councel	7/ Minber	
Attest: Clubby 28	COUNTERN Bale	President	Minber Count	
County Clerk	G	Governing Body		
CPA Summary	£:			
No 🎎	hrce is provided. Substanti cly al disclos	sures omitted.		
′, ★	*			

2020

Computation	to	Determine	Limit	for	2020
-------------	----	-----------	-------	-----	------

	Computation to Determine Limit for 2020			_
	m	φ.	Amount of	•
	Total tax levy amount in 2019 budget +	»		50,186 V
2.	Library levy in 2019 budget	, —		0
_	Other tax entity levy in 2019 budget	<u>\$</u> –	·	50,186V
3.	Net tax levy	ъ —		30,180
	2020 Budget Percentage Adjustments			
4.	New improvements, Remodeling and Renovations for 2019: + 480 ×			
5.	Increase in personal property for 2019:	•		
	5a. Personal property 2019 + 22,094V			
	5b. Personal property 2018 - 21,066			
	5c. Increase in personal property (5a minus 5b) + 1,028			
	(Use Only if > 0)			
6.	Valuation of annexed territory for 2019:			
	6a. Real estate +0			
	6b. State assessed + 0			
	6c. New improvements + 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0			
_				
7.	Valuation of property that has changed in use during 2019: + 806 ¹ /			
8.	Expiration of property tax abatements + 0			
9.	Expiration of TIF, Rural Housing, and NR Districts + 0			
	(Incremental assessed value over base)			
10	. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 2,3141			
11	. Total estimated valuation July 1, 2019 584,046 ¹			
12	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0040			
			,	
13	Percentage adjustment increase (12 times 3) +	\$_	· · · · · · · · · · · · · · · · · · ·	200 €
14	. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	_	· -	1.50%
15	Consumer Price Index adjustment (Line 3 times Line 14)	\$		753×
		-	· · · · · · · · · · · · · · · · · · ·	
16	Total Daysoutage A divistments	_		
10	. Total Percentage Adjustments	\$		953⊀

2020 Revenue Adjustments

26.	Total Revenue Adjustments		0
	CPI adjustment 1.50% 0 Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ .	0
25.	Emergency medical expenses - 2020 budget: + 0 Emergency medical expenses - 2019 budget: - 0		
24.	Fire protection expenses - 2020 budget: + 20,000 Fire protection expenses - 2019 budget: - 20,000 CPI adjustment 1.50% 300 Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+ .	0
	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ .	. 0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+.	0
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+.	0
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bu	d;+ .	0
19.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+ -	0
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ -	0
	Increase property tax revenues spent on debt service	-	
	Property tax revenues for debt service in 2019 budget:		0
17.	Property tax revenues for debt service in 2020 budget:	+_	0

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
	•		
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30.	Total Computed Tax Levy		51,139

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units)	47,459 49,488 51,736 50,186	None None Decline
Average Tax Levy (last three years) CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	50,470 1,262 51,732	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	•	-
Exemption from Election Requirement	Yes	
,		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	7,497	
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	51,139 50,186 953	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)	87.560	753 🗸
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		656 1,409
Exemption from Election Requirment		Yes

0.00056

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	cation for Year	2020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,186	9,914	153	0	308	28
Debt Service						
Library						
	-					
						
	•	· ·				
				ļ		
·						
				-		
TOTAL	50,186	9,914	153	0	308	28
O . T . M . T						
County Treas Motor Ve		9,914				
County Treas 16/2014	nai Venicle Estimate	_	153			
County Trees Commerce	enicie Estimate			0		•
County Treas Commerc County Treas Watercraft		ite		-	308	•
County freas watercraf	it Tax Estimate				-	28
Makan Statista Police						
Motor Vehicle Factor	D	0.19755				
	Recreational Vehicle	-	0.00305			
•		16/20M Vehicle		0.00000		
		(commercial V	ehicle Factor	0.00614	

Watercraft Factor

2020

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General Fund	Equipment Reserve Fund	8,500	6,500	6,500	K.S.A.12-1,117
General Fund	Capital Improvement Fund	5,000	. 0	4,700	K.S.A.12-1,118
Sewer Fund	Sewer Reserve Fund	10,000	10,000	10,000	K.S.A.12-6310
Sewer Fund	Equipment Reserve Fund	7,500	7,500	7,500	K.S.A.12-825d
Sewer Fund	General Fund	0	5,000	5,000	K.S.A.12-825d
Water Fund	Water Reserve Fund	20,000	20,000	20,000	K.S.A.12-825d
Water Fund	General Fund	15,000	15,000	15,000	K.S.A.12-825d
Insurance Trust Fund	General Fund	7,164	0	0	Closing Fund
	Totals	73,164	64,000	68,700	
	Adjustments*				
	Adjusted Totals	73,164	64,000	68,700	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of			Date Interest of Rate		Beginning Amount Amount Outstanding Date Du			Amount Due Due 2019			Amount Due 2020	
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:			, ,	155454	Jul 1,2019	Interest	1 mio.pai	Intorost	1 morpus	microsc	1 1 morpus	
None												
110110	 											
									<u> </u>			
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						ļ						
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Total G.O. Bonds					0			0	0	0	0	
Revenue Bonds:												
None												
		<u> </u>										
					 							
					 	·						
					<u> </u>	·						
Total Revenue Bonds					0			0	0	0	0	
Other:												
KS Water Pollution Control	11/19/2004	9/1/2027	2.50	299,595	111,893	3/1	3/1	1,399	5,521	1,260	5,674	
						9/1	9/1	1,330	5,597	1,188	5,752	
												
				•								
						-						
Fotal Other					111,893			2,729	11,118	2,448	11,426	
Total Indebtedness					111,893			2,729	11,118	2,448	11,426	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2019	2019	2020
None				\ <u>U</u>		2013	2020

				•			
					·	·	
	_						
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							· ·
		-					
	 					· · · · · ·	
Totals							
Utais					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND	PA	GE F	OR	FUNDS WITH	Δ	TAXLEVV	

FUNDIAGE FOR FUNDS WITH A TA	ALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	80,877	84,211	53,856
Receipts:			
Ad Valorem Tax	46,921	50,186	xxxxxxxxxxxxxx
Delinquent Tax	5,246	3,000	
Motor Vehicle Tax	9,979	11,123	
Recreational Vehicle Tax	28	307	153
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	328	345	308
Watercraft Tax	0	34	
Gross Earning (Intangible) Tax	0	0	<u> </u>
LAVTR	0	0	
City and County Revenue Sharing	0	0	
Local Sales Tax	30,255	31,000	<u>-</u>
Franchise Fees	5,881	6,500	
Licenses & Permits	103	200	
Reimbursed Expenses	0	150	
Fire Contract	3,500	3,500	
Insurance Dividend	1,457	1,600	
Transfer from Water Fund	15,000	15,000	
State Aid	981	15,000	15,000
Federal Aid	0	- 0	0
Transfer from Sewer Fund	0	5,000	
Transfer from Insurance Trust Fund	7,164	3,000	5,000
In Lieu of Taxes (IRB)	7,104		0
Interest on Idle Funds		0	0
Neighborhood Revitalization Rebate	286	200	200
Miscellaneous		0	0
Does miscellaneous exceed 10% Total Rec	302	500	0
Total Receipts	127 (21	100 646	
Resources Available:	127,431	128,645	75,453
Expenditures:	208,308	212,856	129,309
General		· · · · · · · · · · · · · · · · · · ·	
Personal Services	24.461	26,000	20.500
Contractual	24,461 41,644	26,000	28,500
Commoditites		43,000	44,500
Capital Outlay	12,805 4,227	14,000	15,000
Municipal Court	1,458	15,000	15,748
Employee Benefits		5,000	5,000
Park Departments	11,297	11,500	12,000
Fire Department		2,500	3,500
Street Improvements	5,328	20,000	20,000
Transfers Out - Equipment Reserve	202	10,000	20,000
Transfers Out - Capital Improvements	8,500	6,500	6,500
Demolition	5,000	0	4,700
Cash Forward (2020 column)	8,668	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp	99	500	0
			,
Total Expenditures Lineary Physics Dec 21	124,097	159,000	180,448
Unencumbered Cash Balance Dec 31	84,211		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	176,159	176,421	180,448
	Non-A	appropriated Balance	

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,489	2,783	1,793
Receipts:			
State of Kansas Gas Tax	6,437	6,510	6,520
County Transfers Gas	0	0	Ö
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,437	6,510	6,520
Resources Available:	8,926	9,293	8,313
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Contractual	5,660	6,500	7,313
Commodities	483	1,000	1,000
Cash Forward (2020 column)	0	0	0
Miscellaneous	. 0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,143	7,500	8,313
Unencumbered Cash Balance Dec 31	2,783	1,793	0
2018/2019/2020 Budget Authority Amoun	8,457	8,149	8,313

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Refuse Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,701	4,433	2,433
Receipts:			
Charges to Customers	19,251	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,251	20,000	20,000
Resources Available:	23,952	24,433	22,433
Expenditures:			
Contractual Services	19,519	22,000	22,433
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0.
Does miscellaneous exceed 10% Total Exp	······································		
Total Expenditures	19,519	22,000	22,433
Unencumbered Cash Balance Dec 31	4,433	2,433	0
2018/2019/2020 Budget Authority Amount	27,111	26,201	22,433

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND I AGE FOR FUNDS WITH NO	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	64,834	55,246	41,126
Receipts:			
Charges to Customer	28,168	32,000	32,000
Improvement Revenue	5,694	6,000	6,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,862	38,000	38,000
Resources Available:	98,696	93,246	79,126
Expenditures:			
Contractual Services	7,490	8,500	9,500
Commodities	47	2,000	2,000
Revolving Loan:	0	0	0
Principal Payment	10,819	11,118	11,426
Interest Payment	3,001	2,729	2,448
Service Fee	300	273	245
Capital Outlay	4,293	5,000	31,007
Transfer to Sewer Reserve Fund	10,000	10,000	10,000
Transfer to Equipment Reserve Fund	7,500	7,500	7,500
Transfer to General Fund	0	5,000	5,000
Cash Forward (2020 column)	0	0	- 5,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43.450	52,120	79,126
Unencumbered Cash Balance Dec 31			77,120
2018/2019/2020 Budget Authority Amoun			79,126
Total Expenditures Unencumbered Cash Balance Dec 31	43,450 55,246 90,109	52,120 41,126 87,214	

Adopted Budget

***	Prior Year	Current Year	Proposed Budget
Water Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	73,087	57,941	37,191
Receipts:			01,101
Charges to Customers	60,767	61,000	61,000
Interest on Idle Funds	0	0	01,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			<u>_</u>
Total Receipts	60,767	61,000	61,000
Resources Available:	133,854	118,941	98,191
Expenditures:			70,171
Personal Services	24,461	26,000	28,500
Contractual	13,261	15,000	17,500
Commodities	2,574	5,000	
Water Tax	90	250	6,000 250
Capital Outlay	0	250	10,441
Transfer to Water Reserve Fund	20,000	20,000	20,000
Transfer to General Fund	15,000	15,000	15,000
Cash Forward (2020 column)	0	15,000	15,000
Miscellaneous	527	500	500
Does miscellaneous exceed 10% Total Exp		500	
Total Expenditures	75,913	81,750	98,191
Unencumbered Cash Balance Dec 31	57,941	37,191	70,191
2018/2019/2020 Budget Authority Amoun	124,205	113,337	98,191

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS (A)

2020

148,200

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted			()		, , , -		,				
(1) Fund Name		(2) Fund Name		(3) Fund Name		(4) Fund Name	:	(5) Fund Name	:		
Capital Impro	vements	Equipment Re	serve Fun	Sewer Reserve	Fund	Water Reserve	e Fund	Insurance Tru	st Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	٦
Cash Balance Jan 1	29,500	Cash Balance Jan 1	23,550	Cash Balance Jan 1	17,500	Cash Balance Jan 1	27,500	Cash Balance Jan 1	9,816	107,866	٦
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	•		_
Transfer In	5,000	Transfer In	16,000	Transfer In	10,000	Transfer In	20,000	Interest	5		
								<u> </u>			
Total Receipts	5,000	Total Receipts	16000	Total Receipts	10000	Total Receipts	20000	Total Receipts	5	51,005	7
Resources Available:	34,500	Resources Available:	39,550	Resources Available:	27,500	Resources Available:	47,500	Resources Available:	9,821	158,871	1
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		• • • • • • • • • • • • • • • • • • • •	_
		Capital Outlay	850					Capital Outlay	2,657		
								Transfer Out	7,164		
										,	
										÷	
Total Expenditures	0	Total Expenditures	850	Total Expenditures	0	Total Expenditures	0	Total Expenditures	9,821	10,671	7
Cash Balance Dec 31	34,500	Cash Balance Dec 31	38,700	Cash Balance Dec 31	27,500	Cash Balance Dec 31	47,500	Cash Balance Dec 31	0,	148,200]*

**Note: These two block figures should agree.

CPA Summary		 	
	No assurance is provided. Substantially all disclosures omitted.		

2020

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2018 is to be shown)

		(6) From 1 N I		(4) P 1 N		(2) F 1 N	NT	(2) From 4 Name of	inds-B	Non-Budgeted Fund
		(5) Fund Name:		(4) Fund Name:		(3) Fund Name:	Name:	(2) Fund Name	t Equipment Reserve Fun	(1) Fund Name:
Total		Unencumbered		Unencumbered		Unencumbered	;	Unencumbered	t Equipment Reserve Fun	Unencumbered
1 Ota1 0		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	<u> </u>	Cash Balance Dec 31	0	Cash Balance Dec 31
		Receipts:		Receipts:		Receipts:	Dec 31	Receipts:	V	Receipts:
		Receipts.		Receipts.		Т Т		Коссіріз.	434	Donations
									TJT	Donations
		-								
		-							Cate and a cate and a	
						<u> </u>				
434	0	Total Receipts	0	Total Receipts	0	Total Receipts	ļ	Total Receipts	434	Total Receipts
434	<u> </u>	Resources Available:	0	Resources Available:	0	Resources Available:	ilable: 0	Resources Available:	434	Resources Available:
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
		ļl								
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		<u> </u>								

									- · · · · · · · · · · · · · · · · · · ·	
0	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	ures 0	Total Expenditures	0	Total Expenditures
434	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	Dec 31 0	Cash Balance Dec 31	434	Cash Balance Dec 31
434										

CPA Summary	
	No assurance is provided. Substantially all disclosures omitted.

BARTON COUNTY

SS.

MARY HOISINGTON
of lawful age, duly sworn upon oath states thatSHE
is thePUBLISHER
of THE GREAT BEND TRIBUNE
THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication:
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in $$
BARTON County, Kansas, and is
NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.
That the attached notice was published in a regular issue of said newspaper for $\frac{3rd}{3}$ consecutive weeks, the first publication being on the $\frac{3rd}{3}$ day of $\frac{3rd}{3}$ and the last publication on the $\frac{3rd}{3}$ day
Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copiesat \$
Total Publication Fee \$ 49.80
Sign) Witness my hand this day of July 20 C SUBSCRIBED and Sworn to before me this day of (Notary Public)
State of Kansas -Notary Public

My Commission Expires 9-8-22

My commission expires

Proof of Publication

(Published in the Great Bend Tribune, July 3, 2019) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

THE CITY OF PAWNEE ROCK

Will meet on August 5, 2019, at 6:30 p.m., at the

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

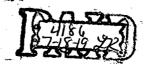
Detailed budget information is available at the CITY HALL

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

General Debt Service	Expenditures 124,097	Actual Tax Rate*		Actua			
General Debt Service			Expenditures	Tax Rate*	Bud. Author. Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
	,	85.365	159,000	84.839	180,448	51,139	87.560
				-	100,110	0.,.00	07.000
tibrary							
Special Highway	6,143		7,500		8,313		
Refuse	19,519		22,000		22,433		
Sewer	43,450		52,120		79,126		
Water	75,913		81,750		98,191		
Non-Bud. Funds-A	10,671						
Non-Bud. Funds-B	0			•			
TOTALS	279,793	85.365	322,370	84.839	388,511	51,139	87.560
Less: Transfers	73,164		64,000		68,700		
Vet Expenditure	206,629	ĺ	258,370		319,811		
otal Tax Levied	51,736		50,186	l	XXXXXXXXXXX		
Ass'd Valuation	606,057		591,543		584,046		
	OUTS	TANDIN	3 INDEBTED	NESS, J	ANUARY 1		
	2017		2018		2019		
G.O. Bonds	0	1	0	1	0	7	
Revenue Bonds	0	7	0		0	7	
Other	133,239	1	122,712	1	111,893	-1	
ease Purch Princ	0	7	0	1	111,000		
Total	133,239		122,712	 	111,893	-	
Tax rates are exp		nills			111,030	_	
Sharon Anglem							٠.,
City Clerk	.,,						



NOTICE OF BUDGET HEARING

The governing body of City of Pawnee Rock

will meet on August 5, 2019 at 6:30 PM at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
		Actual		Actual	1		
FUND	Expenditures	Tax Rate *	Expenditures	1	Budget Authority	Amount of 2019	
General	124,097			Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
Debt Service	12,,077	05.505	159,000	84.839	180,448	√ 51,139	✓ 87.560
Library							
Special Highway	6,143		7.500				
Refuse Fund	19,519		7,500		8,313		
Sewer Fund	43,450		22,000		22,433		
Water Fund	75,913		52,120		79,126		
	73,713		81,750		98,191		
Non-Budgeted Funds-A	10.671						
Non-Budgeted Funds-B	10,671						
Totals	0	05.055					
Less: Transfers	279,793 73,164	85.365	322,370	84.839	388,511	51,139	87.560
Net Expenditure		-	64,000		68,700		07.500
Total Tax Levied	206,629	· •	258,370	·	319,811	*	•
Assessed	51,736	ŀ	50,186		xxxxxxxxxxxxx		
Valuation	606,057		501.515			•	
Outstanding Indebtedness,	000,037	L	591,543		584,046	/	
January 1,	2017		2010				
G.O. Bonds	0	Г	<u>2018</u> 0	r	<u>2019</u>		
Revenue Bonds	0	<u>†</u>	0		0		
Other	133,239	F	122,712	}	0		
Lease Purchase Principal	0	. [-	0	ļ	111,893		
Total	133,239	H	122,712	}	0		
*Tax rates are expressed in	mills	L	122,712	Į	111,893		

Sharon Anglemyer
City Official Title: City Clerk

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CITY OF PAWNEE ROCK

August 28, 2019

Donna Zimmerman

1400 Main Street #202

Great Bend, KS 67530

Dear Donna,

Please accept out Budget for 2020 for the City of Pawnee Rock. I was waiting to get the signature of one of our council members whose work schedule does not allow her to be at the city office during business hours.

Thank you,

Sharon K. Anglemyer

City Clerk

Please grant an extension to file our budget until August 28, 2019



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Pawnee Rock, KS 67567
620-982-4386
FAX: 620-982-4805
PawneeRock@gbta.net
www.PawneeRock-KS.gov